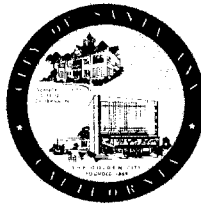


# REQUEST FOR COUNCIL ACTION



CITY COUNCIL MEETING DATE:

AUGUST 3, 2009

TITLE

CONSULTANT AGREEMENT FOR GO  
LOCAL PROGRAM STEP 2 TECHNICAL  
ANALYSIS (PROJECT 09-2505-C)

CLERK OF COUNCIL USE ONLY:

APPROVED

- As Recommended
- As Amended
- Ordinance on 1<sup>st</sup> Reading
- Ordinance on 2<sup>nd</sup> Reading
- Implementing Resolution
- Set Public Hearing For \_\_\_\_\_

CONTINUED TO \_\_\_\_\_

FILE NUMBER \_\_\_\_\_

  
CITY MANAGER

## RECOMMENDED ACTION

Direct the City Attorney to prepare and authorize the City Manager and Clerk of the Council to execute an agreement with Cordoba Corporation and its team of consultants in the amount of \$4,845,026, to conduct the Go Local Program Step 2 technical analysis for the Santa Ana and Garden Grove modern streetcar project, subject to nonsubstantive changes approved by the City Manager and City Attorney.

## DISCUSSION

On May 12, 2008 the OCTA Board allocated \$5.9 million in Step 2 funding to Santa Ana for planning and development of a modern streetcar concept. The Cities of Santa Ana and Garden Grove will each provide matching funds of \$50,000. On April 20, 2009, the City Council authorized staff to negotiate an agreement with Cordoba Corporation and several other firms to conduct the Go Local Program Step 2 technical analysis and return to the City Council for final approval of the consultant team and contract fee.

The consultant team will be led by Cordoba Corporation and will be supported by URS, HNTB, DEA, LTK and Fehr & Peers. An approximate breakdown of the percentage of the contract amount is as follows:

<u>Firm</u>	<u>Percentage of Contract Amount</u>
Cordoba Corporation	37.5
URS	37.5
HNTB	5.0
DEA	15.0
LTK and Fehr & Peers	5.0

The URS and DEA firms have extensive successful experience in implementing similar transit projects such as the Portland Streetcar, as well as its extensions to the Pearl and Waterfront District. The scope of work for the team of consultants includes:

- Project Management
- Planning and Alternative Analysis
- Environmental Technical Studies
- Conceptual Engineering
- Funding and Financing Strategies

A Peer Review Team (PRT) selected by the City and reporting directly to the City will serve as the advisory group to the team of consultants, providing process and technical support for the development of the Go Local Project. A cost breakdown of the Step 2 expenditures (Exhibit 1) and the organizational chart of the Cordoba Team (Exhibit 2) are included. Exhibit 3 identifies the related experience of Cordoba and its team of consultants. The City will be entering into separate agreements with members of the PRT within two months in an amount not to exceed \$25,000 each. The PRT members are:

- Rick Gustafson, Director of Portland Streetcar, private nonprofit
- Ethan Melone, Project Manager, City of Seattle Streetcar
- Shellie Ginn, Project Manager, Tucson Department of Transportation

In addition, OCTA will also participate in peer review with its own team of consultants. The cost proposal submitted by the Cordoba Corporation and its team of consultants is within the parameters established by the City for the Step 2 Analysis. The proposed fee would allow sufficient funding for other costs associated with this project, including:

- City staff charges
- City's Program Transit Manager (CKC, Inc.)
- Peer Review Team and Technical Support
- Public Outreach Consultant
- Optional task to meet Federal Transit Administration Program funding requirement

It will take approximately 24 months to complete the Step 2 Analysis, including certification of the environmental document.

#### ENVIRONMENTAL IMPACT

There is no environmental impact associated with this action.

**FISCAL IMPACT**

The cooperative agreement with OCTA for Go Local Program Step 2 funding in the amount of \$4,845,026 requires a local match of City funds of \$100,000. The local match will be shared equally by Santa Ana and Garden Grove. Funds are available in the Measure M - Street Construction Fund (account no. 32-553-6611, project 09-2505-C).

APPROVED AS TO FUNDS AND ACCOUNTS

  
\_\_\_\_\_  
Francisco Gutierrez  
Executive Director  
Finance and Management Services

## Go Local Project Step 2 Expenditures

### Project Management

City staff time	\$412,000
CKC, Inc.	288,000
Peer Review Team and Technical Support	100,000
Public Outreach Consultant	50,000

### Cordoba Contract

4,845,026

### **Optional Tasks**

Prepare New Starts Templates and Application  
Investment Grade Ridership Forecasts  
FTA Summit Analysis



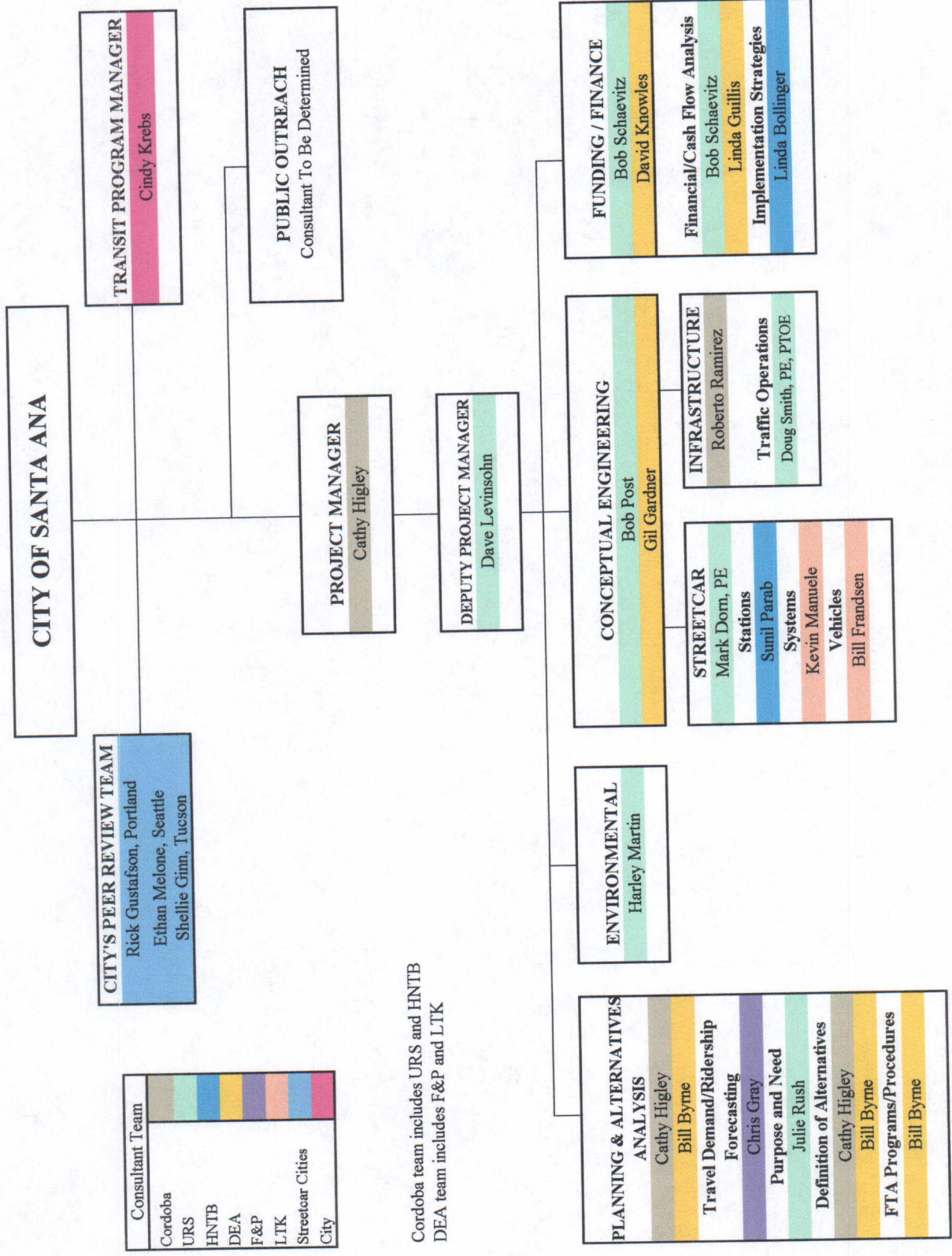
304,974

### **Total Expenditures**

\$6,000,000

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# GO LOCAL PROJECT TEAM



Cordoba team includes URS and HNTB  
DEA team includes F&P and LTK

EXHIBIT 2

## Summary of Proposed Go Local Project Team Qualifications

PROJECT	FIRM	SERVICES PROVIDED	STATUS
<p><b><u>Streetcar &amp; Rail Projects</u></b></p> <ul style="list-style-type: none"> <li>• Portland Streetcar</li> <li>• Portland Streetcar</li> <li>• Tampa-Ybor City Historic Streetcar</li> <li>• Seattle South Lake Union Streetcar</li> <li>• Charlotte Center City Streetcar</li> <li>• Centerline Light Rail</li> <li>• Metro Mid-City/Exposition Light Rail</li> <li>• Sound Transit Commuter Rail (WA)</li> <li>• Airport MAX Light Rail (OR)</li> <li>• Caltrain Maint &amp; Ops Facility</li> <li>• Rail Runner Commuter Rail (NM)</li> </ul>	<p>URS DEA URS URS URS Cordoba Cordoba HNTB DEA HNTB HNTB</p>	<p>Preliminary &amp; final design Design, engineering, funding, construction Engineering, architecture, utilities Traffic signal design plans Planning, engineering, environmental Planning, engineering, project management Engineering Preliminary &amp; final design Design, engineering, environmental Planning, design, construction management Design</p>	<p>In service since 2001 In service since 2001 In service since 2002 In service since 2007 Study underway Study halted Study underway In service since 1996 In service since 2001 In service since 2007 In service since 2008</p>
<p><b><u>Other Transit Projects</u></b></p> <ul style="list-style-type: none"> <li>• ARTIC</li> <li>• California High Speed Rail</li> <li>• California High Speed Rail</li> <li>• Albany Multi-Modal Center (Oregon)</li> <li>• North Metro Transit System (Denver)</li> <li>• MAX BRT Stations (Kansas City)</li> <li>• OCTA Go Local Step One</li> </ul>	<p>Cordoba Cordoba URS DEA DEA HNTB Cordoba</p>	<p>Detailed planning, conceptual engineering Program management Planning, engineering Alternatives analysis, concept &amp; final design Alternatives analysis, environmental, parking Design Evaluation criteria, design reviews</p>	<p>Study underway Study underway Study underway In service since 2008 Study underway In service since 2005 Completed 2008</p>